

# BATH COUNTY BOARD OF EDUCATION

## SCHOOL COUNCIL ALLOCATIONS

2014-15

## BATH COUNTY HIGH SCHOOL

### TENTATIVE MARCH 1, 2014 ALLOCATIONS FY 2015

<b>CERTIFIED POSITIONS</b>	
CERTIFIED POSITIONS	<b>28.00</b>
<b>TOTAL CERTIFIED POSITIONS</b>	<b>28.00</b>
<b>ADMINISTRATIVE POSITIONS</b>	
Principal	<b>1.00</b>
Two (2) Certified Positions (i.e. Assistant Principal, Counselor, Math/Reading Coach)	<b>2.00</b>
Librarian	<b>0.80</b>
<b>TOTAL ADMINISTRATIVE POSITIONS</b>	<b>3.80</b>

<b>CLASSIFIED POSITIONS</b>	
CLERICAL	3.00
CUSTODIAL	3.50
<b>TOTAL CLASSIFIED</b>	<b>6.50</b>

<b>SUMMARY TOTAL</b>	
SECT 4 (CERTIFIED)	\$1,309,143.00
SECT 5 (CLASSIFIED)	\$54,556.00
SECT 6 (SUPPLIES, ETC.)*	<b>\$56,066.00</b>
SECT 8 (PD)	TBD
ADA 6/30/13	560.66

\*CALCULATED ADA PER \$100.00

<b>INFORMATIONAL ONLY -- STATUTORY CAP CALCULATION</b>				
SCHOOL	BCHS	GRADE	STATUTORY CAP	TOTAL STUDENTS
		Grade 9	5.0	154
		Grade 10	5.2	162
		Grade 11	5.1	157
		Grade 12	4.2	131
		<b>TOTALS</b>	<b>19.5</b>	<b>604</b>

[KRS 157.360, 4\(b\)](#) ....middle and secondary school classroom teachers shall not exceed the equivalent of one hundred fifty (150) pupil hours per day (150/6 hour day = 25)